State of New Jersey Local Government Services

2024 Municipal User Friendly Budget Year: MUNICIPALITY: 0245 Palisades Park Borough - County of Bergen Adopted Filename: 0245 fba 2024.xlsm Municode: 0245 Website: www.palisadesparknj.us 201-585-4100 Phone Number: 275 Broad Ave Mailing Address: NJ Zip: 07650 Municipality: Palisades Park State: Mayor **Term Expires Business Email Last Name** Middle Name **First Name** 12/31/2026 mayorkim@palisadesparknj.us Kim Paul Chong **Chief Administrative Officer Chief Financial Officer** royfrank@aol.com Riggitano Roy **Municipal Clerk** sjang@palisadesparknj.us Jang Sophia Registered Municipal Accountant Garbarini pwgarbarini@garbarinicpa.com Paul **Governing Body Members Term Expires Business Email Last Name** Middle Name First Name 12/31/2025 mvietri@palisadesparknj.us Vietri Michael 12/31/2026 jmin@palisadesparknj.us Min Suk John 12/31/2025 Kim jkim@palisadesparknj.us Jason 12/31/2024 sjang@palisadesparknj.us Stephanie Jang 12/31/2026 ywonyoon@palisadesparknj.us Won-Yoon Youbong 12/31/2024 slee1@palisadesparknj.us Lee Sang

Sovernment Type:	Borough	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper			% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Calendar Year	Calendar Year		· ·	1 2 7 5 5		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Municipal Purpose Tax	ACTUAL	\$19,649,162.41
Municipal Purpose Tax	0.502	\$18,730,919.00	33.95%	\$3,824.58 \$266.65	Municipal Library	ACTUAL	\$1,396,889.04
Municipal Library	0.035	\$1,325,144.00	2.40%	\$200.03	Municipal Open Space	Alexen and a second	
Municipal Open Space			0.00%	\$0.00	Municipal Open Space Municipal Arts and Culture		
Municipal Arts and Culture			0.00%	\$0.00	Fire Districts (total levies)		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Other Special Districts (total levies)	0.600	005.051.021.00	46.86%	\$5,279.75	Local School District	ESTIMATED	\$26,854,031.0
Local School District	0.693	\$25,854,031.00	0.00%	\$0.00	Regional School District		
Regional School District	0.000	00.000.057.02	16.08%	\$1,813.25	County Purposes	ESTIMATED	\$8,930,000.0
County Purposes	0.238	\$8,869,957.62	0.00%	\$0.00	County Library		
County Library			0.00%	\$0.00	County Board of Health		
County Board of Health	0.011	0200 210 54	0.70%	\$83.81	County Open Space	ESTIMATED	\$400,000.0
County Open Space	0.011	\$388,218.54	0.00%	\$0.00	Other County Levies (total)		
Other County Levies (total)			0.00%	\$0.00	Office County Devices (total)		
Total (Calendar Year 2023 Budget)	1.479	\$55,168,270.16	100.00%	\$11,268.04	Total ESTIMATED amount to be raised by	taxes	\$57,230,082.45
Total Taxable Valuation as of	October 1, 2023	\$3,910,987,000.00			Revenue Anticipated, Excluding Tax Levy	III and Tours	8,107,121.96 27,953,173.43
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for	Officoffected Taxes	\$36,184,031.00
Current Year Average Residential Ass	sessment	\$761,868.74			Total Non-Municipal Tax Levy		\$56,030,082.4
2					Amount to be Raised by Taxes - Before RU	T	, .
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$784,034.83
					Total Amount to be Raised by Taxes		\$56,814,117.29
	Prior Year	n - Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	T =	98.629
	0.502		-100.00%	J	If % used exceeds the actual collection % t	nen	
	25 %				reference the statutory exception used		
	Comparison	n - Municipal Purposes			reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)	55.5	7	
	\$18,730,919.00	\$19,649,162.41	4.90%	\$918,243.41	Tax Collections - ACTUAL as of Prior	Year	54,612,258.2
				Service New Col	Total Tax Revenue, Collections CY 2023	-	55,374,572.0
	Comparison - Impac	t on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2023		55,374,572.0 98.62
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023	=	98.02
	\$3,824.58	\$0.00	-100.00%	(\$3,824.58)			
	φυ ₃ 027.30	\$0.00			Delinquent Taxes - December 31, 2023	=	\$721,137.7
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swim Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	-18.81%	(\$771,265.00)	\$4,100,000.00	\$3,328,735.00	\$3,163,000.00			\$165,735.00				3 0 =
08	Local Revenue	21.97%	\$328,975,39	\$1,497,651.61	\$1,826,627,00	\$1,417,100.00			\$409,527.00	100000			
00	State Aid (without offsetting appropriation)	4.92%		\$1,005,052.76	\$1,054,535.01	\$1,054,535.01							
08	Uniform Construction Code Fees	-0.58%		\$518,000.00		\$515,000.00							
08	Special Revenue Items w/ Prior Written Consent	وتنهوي											
11	Shared Services Agreements	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00		No. of the second					
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$50,000.00	\$50,000,00	\$50,000.00							
10	Public and Private Revenue	-14.17%	(\$15,829.96)	\$111.713.93	\$95.883.97	\$95,883.97					The second second		
08	Other Special Items	352.07%	\$850,136:16	\$241,466.84	\$1,091,603.00	\$1,091,603.00							
15	Receipts from Delinquent Taxes	25.83%	\$147,779.16	\$572,220.84	\$720,000.00	\$720,000.00							
	Amount to be raised by taxation							x					
07	Local Tax for Municipal Purposes	1.60%	\$308,733,24	\$19,340,429.17	\$19,649,162.41	\$19,649,162.41							
07	Minimum Library Tax	5.41%	\$71.745.04	\$1,325,144.00	\$1,396,889.04	\$1,396,889.04							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00						100		
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00			0.4					
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00						AND DESCRIPTION OF THE PARTY OF		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					E0.00	\$0.00	\$0.00	\$0.
	Total	3.36%	\$966,756.28	\$28,761,679,15	\$29.728,435.43	\$29,153,173.43	\$0.00	\$0.00	\$575,262.00	\$0,00	20.00	20.00	\$0.

	A DESCRIPTION OF STANKED AND A DESCRIPTION OF STANKED AND A STANKED A STANKED AND A STANKED	CAT I	ODED ATING PHACE	
USER ERIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMAKT	(ALL	OPERATING FUNDS)	

FCOA	RIENDLY BUDGET SEC	Budgeted			S Difference Current v. Prior Year	Total Modified	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swim Pool Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	7.00	3 34%	\$80,580,00	\$2,413,500.00	\$2,494,080,00	\$2,494,080.00								
71	Land-Use Administration	2.00	5.00	-19,19%	(\$13.700.00)		\$57,700.00	\$57,700.00							-U-1/40 -	
22	Uniform Construction Code	4,00	5.00	10.47%	\$62,700.00		\$661,800.00	\$661,800.00								
23	Insurance	0.00	0.00	14.05%	\$453,200.00	\$3,225,000.00	\$3,678,200.00	\$3,678,200.00					SWINE			
25	Public Safety	33.00	82.00	6.29%	\$399,539.58	\$6,347,015.41	\$6. 746,554.99	\$6,746,554.99								
26	Public Works	11.00	3.00	-1.27%	(\$17,000.00)	\$1,339,000.00	\$1,322,000.00	\$1,322,000.00							- STEED SHIPE	
27	Health and Human Services	2.00	2.00	7_82%	\$20,800,00	\$265,850.00	\$286,650,00	\$286,650.00								
28	Parks and Recreation	0.00	60.00	-0.52%	(\$1,000,00)	\$191,500.00	\$190,500,00	\$190,500.00								
29	Education (including Library)	7.00	6.00	5.41%	\$71.745.04	\$1,325,144.00	\$1,396,889.04	\$1,396,889.04								
30	Unclassified	0.00	0.00	-100 00%	(S50.000,00)	\$50,000.00	\$0.00									
31	Utilities and Bulk Purchases	0.00	0.00	-60.38%	(\$870,166.02)	\$1,441,245.00	\$571,078.98	\$571,078.98								
32	Landfill / Solid Waste Disposal	0.00	0.00	19.83%	\$825,027,98	\$4,159,530.02	\$4,984,558.00	\$4,984,558.00								Sels Tiel
35	Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00	A. III.								
36	Statutory Expenditures	0.00	0.00	9_79%	\$268,665.00	\$2,742,987.00	\$3,011,652.00	\$3,011,652.00	W							THE PARTY
37	Judgements	0.00	0.00	0.00%	\$0.00	\$240,000.00	\$240,000.00	\$240,000 00								
42	Shared Services	0.00	8.00	0.00%	\$0.00	\$263,000.00	\$263,000.00	\$263,000.00								
43	Court and Public Defender	3.00	3.00	-2.31%	(\$6,900.00)	\$298,500.00	\$291,600.00	\$291,600.00								
11	Capital	0.00	0.00	-55.56%	(\$250,000.00)	\$450,000.00	\$200,000.00	\$200,000.00								
45	Debt	0.00	0.00	18.94%	\$229,606,00	\$1,212,023.00	\$1,441,629.00	\$1,441,629.00	WINDS TO THE			STATE OF THE PARTY				
46	Deferred Charges	0.00	0.00	27.05%	\$24.546.42	\$90,735.00	\$115,281,42	\$115,281.42						1017 183		
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0,00	DEVELOPMENT KOLL	\$0.00							22.44		
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00								
55	Surplus General Budget	0.00		#DIV/0!	\$0.00		\$0.00				80.00	60.00	\$0.00	\$0.00	\$0.00	\$0.0
33	Total	67.00		4.40%	\$1,227,644,00	\$27,925,529,43	\$29,153,173,43	\$29,153,173,43	\$0,00	\$0.00	\$0,00	\$0.00	30.00	30,00	30,00	-

STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X (C) (11.11-23)	
	Latin Care	
		세분경기에 발표하는 시간에 가는 사람들이 가게 되었다.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	coments Taxable Proper	rties (October 1, 2023 Value	e)	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2023 Va	<u>lue)</u>
Property Tax Asse	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
	49	\$14,632,900.00	0.37%	15A Public Schools	3	\$24,304,700.00	13.719
1 Vacant Land		\$2,937,004,000.00	75.08%	15B Other Schools			0.00
2 Residential	3,855	\$2,937,004,000.00	0.00%	15C Public Property	37	\$86,593,200.00	48.869
3A/3B Farm	242	\$490,524,200.00	12.54%	15D Church and Charities	17	\$37,372,900.00	21.099
4A Commercial	243	\$146,752,700.00	3.75%	15E Cemeteries & Graveyards			0.009
4B Industrial	32		8.23%	15F Other Exempt	11	\$28,942,700.00	16.339
4C Apartments	102	\$322,073,200.00	0.00%	131 Other Exempt			
5A/5B Railroad		\$842,795.00	0.00%	H			
6A/6B Business Personal Property	ETERMINE			Total	68	\$177,213,500.00	100.009
Total	4,282	\$3,911,829,795.00	100.00%	Total	00		
		98.15%		M			
Average Ratio (%), Assessed to Tr				Percentage of Exempt vs.			
Equalized Valuation, Taxable Prop	perties	\$3,985,562,705.04		-	4.520/		
li-				Non-Exempt Properties	4.53%		
Total # of property tax appeals	s filed in 2023	County Tax Board	32.00	Ш			
1 , 2		State Tax Court	35.00	Ш			
Number of 2023 County Tax Board	d decisions appealed to Tax	c Court		11			
Number of pending property tax ap			30.00				
remoter of periang property tar ap	ST COMMON!			Ш			
Amount paid out by municipality for	or tax appeals in 2023		\$0.00	Ш			
Amount paid out by mainerpairty to	or tart appears in 2020			H			

	Prior Budget Year's Paymen	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.0

USER FRIENDLY BUDGET SECTION

									Long Term	ax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yes	ir's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Lie	of Tax (PILOT)	Long Term Tax Ex	
Project Name	Type of Project			Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2023 Total Tax
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g Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$6.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	50 00	50 00	Total Long Term Exempted Total Long Term Exemp			\$0.00	
" if Grand Total										eet UFB-6					Total Long Term Exemp	HOIS - GRAIND TOTAL	30.00		Sheet UFB-

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		DUD	GETED TEN	JOINILL CO.	3 I N			
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	59,552.79	\$55,141.47	\$0.00		\$0.00	\$4,411.32
Supervisory Staff (Department Heads & Managers)	7.00						\$278,720.00	\$64,800.00
	53.00			\$6,410,000.00		\$897,400.00	\$1,902,800.00	\$512,800.00
Police Officers (Including Superior Officers)	0.00			\$375,000.00			\$85,000.00	\$30,000.00
Fire Fighters (Including Superior Officers)	40.00			\$5,100,000.00				\$408,000.00
All Other Union Employees not listed above				\$710,000.00				\$56,800.00
All Other Non-Union Employees not listed above	12.00							
Totals	112.00	249.00	20,966,340.79	\$13,460,141.47	\$1,200,000.00	\$1,763,300.00	\$5,400,088.00	ψ1,070,011.32

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

USER FRIENDLI DUDGEI S		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	Teneral Miles				3 3 5 F F F F	050446620
Single Coverage	39.00	\$27,555.12	\$1,074,649.68	35.00	\$14,413.32	\$504,466.20
Parent & Child	0.00	\$0.00	\$0.00	1.00	\$25,864.32	\$25,864.32
Employee & Spouse (or Partner)	16.00	\$43,110.24	\$689,763.84	18.00	\$28,898.64	\$520,175.52
Family	23.00	\$57,798.84	\$1,329,373.32	20.00	\$40,313.64	\$806,272.80
Employee Cost Sharing Contribution (enter as negative -)			(\$200,000.00)			(\$200,000.00)
Subtotal	78.00		\$2,893,786.84	74.00		\$1,656,778.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$0.00	\$0.00		\$14,413.32	\$14,413.32
Parent & Child		\$0.00	\$0.00			\$0.00
Employee & Spouse (or Partner)		\$0.00	\$0.00	Land St. 1918		\$0.00
Family		\$0.00	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						#14 #12 22
Subtotal	0.00		\$0.00	1.00		\$14,413.32
Retirees - Health Benefits - Annual Cost	110 - M. b		7941 No. 705 (C.P. S.)		017.121.00	\$188,449.80
Single Coverage	13	\$5,003.64	\$65,047.32	11	\$17,131.80	\$188,449.80
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	
Employee & Spouse (or Partner)	23	\$10,007.76	\$230,178.48	24	\$24,829.08	\$595,897.92
Family	7	\$32,197.80	\$225,384.60	8	\$42,487.68	\$339,901.44
Employee Cost Sharing Contribution (enter as negative -)			To the state of the	12.00		\$1,124,249.16
Subtotal	43.00		\$520,610.40	43.00		
GRAND TOTAL	121.00		\$3,414,397.24	118.00		\$2,795,441.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PATROLMAN	22.00		X	74 3.33	
PATROLMAN	9.75	\$2,399.28	X		
PATROLMAN	10.00	\$2,460.80	X	المصاحبا	
PATROLMAN	14.75		X		
PATROLMAN	15.75		X		
PATROLMAN	4.07	\$1,249.18	X		
SPECIAL POLICE OFFICER	90.00		X		
BOROUGH ADMINISTRATOR	81.00				X
ADMIN ASSISTANT	75.00				X
BOROUGH CLERK	114.00			Х	
SECRETARY	51.50	\$27,093.12			X
SECRETARY TO BOROUGH CLERK	67.50	\$17,344.80		X	
TAX COLLECTOR	88.00	\$50,842.88		X	
ASSISTANT TAX COLLECTOR	102.00	\$41,738.40		X	
TAX CLERK	21.00	\$3,976.56		X	
ACCOUNTS PAYABLE CLERK	94.00	\$44,548.48		Х	
FINANCE/TAX CLERK	30.00			X	District No.
CONSTRUCTION OFFICIAL	93.00			X	
BUILDING INSPECTOR	93.00	\$43,114.80		X	
BUILDING DEPT. CLERK	87.00	\$24,130.32	X		
BUILDING DEPT. SECRETARY	92.00	\$28,748.16		X	Still the Des
MUNICIPAL COURT ADMINISTRATOR	93.00	\$34,313.28	- HY	NOTE TO SOL	
DEPUTY COURT CLERK	96.00	\$32,977.92		X	
HEALTH SPECIALITS	112.00	\$31,843.84		X	
HEALTH DEPT. SECRETARY	90.00	\$21,268.80	Х	(15) # 2 h 60	
CHIEF FIRE INSPECTOR	123.00			X	
FIREFIGHTER/OEM OFFICER	34.00			X	
FACILITIES MANAGER	18.00			X	
ROAD SUPERINTENDENT	90.00			X	tion say itself the
SECRETARY TO PUBLIC WORKS	52.00			X	
BI-LINGUAL RECEPTIONIST	46.50	\$9,560.40		Х	
Totals (This Page Or	2009.82	\$857,174.58			

ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
DPW DRIVER	90.00	\$24,760.80	X	Cantiful	
GENERAL SERVICES	12.00				
DPW DRIVER	90.00	\$38,340.00	Х		
DPW LABORER	37.00	\$6,269.28		X	
DPW DRIVER	55.00		X		
GENERAL SERVICES	12.00		Χ		
DPW LABORER	27.00		X		
DPW DRIVER	90.00		X		
DPW LABORER	38.00		X		
DPW LABORER	15.00			X	اجسيعالسا
DPW LABORER	19.00		X		
TRAFFIC SUPERINTENDENT	90.00			X	
LIBRARY DIRECTOR	22.00				X
LIBRARIAN	43.00				X
LIBRARIAN	22.00				X
LIBRARY ASSISTANT	18.00		Х		
LIBRARY DESK ASSISTANT	13.00				
LIBRARY CLERK	53.00		Х		
LIBRARY PAIGE	34.00		Х		
LIBRARY ASSISTANT	29.00		X		
LIBRARY CLERICAL	12.00		Х		
LIBRARY PAIGE	39.00	\$4,739.28	X		
Totals (This Page Only	860.00	\$231,947.52			

ACCUMULATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Organization/individuals Engine for Benefit					
			TOWN TO THE		
				0 10 3	
		No. Company of the Park	F. 8/	LE RETT L	
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	William Walter				
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Totals (This Page Onl	y) 0.00	\$0.00	יו		

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

One-si-etian/hadividuolo Eligible for Ponofit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
Organization/Individuals Eligible for Benefit	Abscrice				
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		RICHARDA A REPORT	1 1 1 1 1 1	6/13/-24/52	
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Grand Totals (All Pages)	2869.82	\$1,089,122.10			
Total Funds Reserved	as of end of 2023	\$0.00			
Total Funds Apr	propriated in 2024	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	STANDING DEBT; PER CA	Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	Dest	Dedderions						
Land Saland Daht			\$0.00	Utility Fund - Principal	\$29,735.00	\$29,000.00	\$27,000.00	\$27,000.00
Local School Debt Regional School Debt			\$0.00	Utility Fund - Interest	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Regional School Debt [Bond Anticipation Notes - Principal	\$231,629.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$214,000.00			
Swim Pool	\$1,272,248.00	\$462,788.00	\$809,460.00	Bonds - Principal	\$830,000.00	\$760,000.00	\$710,000.00	\$18,000,000.00
Swiff Pool	\$1,272,240.00	V. 02,700.00	\$0.00	Bonds - Interest	\$166,000.00	\$140,000.00	\$120,000.00	\$4,000,000.00
		200 . 12. 12. 2. 2	\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest			A STATE OF THE	
l 1			\$0.00				T	
,				Total	\$1,501,364.00	\$959,000.00	\$887,000.00	\$22,057,000.00
MisissI Dumanasa				.,				
Municipal Purposes			\$0.00	Total Principal	\$1,091,364.00	\$789,000.00	\$737,000.00	\$18,027,000.00
Debt Authorized (BNI)				Total Interest	\$410,000.00	\$170,000.00	\$150,000.00	\$4,030,000.00
Notes Outstanding Bonds Outstanding	\$21,163,913.43	\$437,009.47		% of Total Current Year Budget	5.15%			
	\$21,103,713.13	D 1-4 D 2 D 3 D 3 D 3 D 3 D 3 D 3 D 3 D 3 D 3	\$0.00					
Loans and Other Debt			ψ0.00	Description		Debt Not Liste	ed Above	
Total (Current Year)	\$22,436,161.43	\$899,797.47	\$21,536,363.96	Total Guarantees - Governmental				
Total (Cultent Teal)	Ψ22,130,101.13	4 2 2 3 3 3 3 3 3 3 3 3 3		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	17,000			Total Other				
Population (2020 census)	17,000							
D. C. ita Curan Dalit	\$1,319.77			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Gross Debt	\$1,266.84			Rating	aa2			
Per Capita Net Debt	\$1,200.84			Year of Last Rating	2017			
		D2 005 050 042 00		Tear of East Rating				
3 Year Average Property Valuation	<u> </u>	\$3,985,059,943.00		Manda UVU if Manisipality has n	a hand rating			
				Mark "X" if Municipality has n	o bonu ranng			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.54%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency			D. Pas	Police		1/1/2024	12/31/2024	\$98,000.00
	School District	2 011000000	Police	Health and Human Services		1/1/2024	12/31/2024	\$105,000.00
	Municipality	Health and Human Services	Health Services	Snow Removal		1/1/2024	12/31/2024	\$9,000.00
Recipient	County	Equipment Salting	DPW	Court and Public Defender		1/1/2024	12/31/2024	\$30,000.00
	Municipality	Fairview Court System	Court			1/1/2024	12/31/2024	\$166,000.00
Recipient	County	911 system	Police	Police		588 Dr. (1411)		
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Tracker							11 BE 10 B	
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270 14								
AND DESCRIPTION								
								\$98,000.0
	Amount Received Page Total							\$310,000.0
	Amount Paid Page Total Page Total					1		\$408,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

d or pient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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								EVI/DE TE
						MAS RIVERS		
								\$98,00
	nount Received Total							\$310,00
Am Tot	nount Paid Total							\$408,00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						
	NEW AND STREET					
	A Keleninko					

USER FRIENDLY BUDGET SECTION - Notes

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